

FINANCIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Government Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012	Change over FY2011
ZA	FINANCIAL TRANSFERS PROGRAMME					
	TOTAL OUTLAYS	\$16,535,734,600	\$13,600,000,000	\$12,200,000,000	\$11,760,000,000	-\$440,000,000 -3.6%
	Main Estimates					
	OTHER CONSOLIDATED FUND OUTLAYS	\$16,535,734,600	\$13,600,000,000	\$12,200,000,000	\$11,760,000,000	-\$440,000,000 -3.6%
4500	Transfers from Consolidated Revenue Account	16,535,734,600	13,600,000,000	12,200,000,000	11,760,000,000	-440,000,000 -3.6

ENDOWMENT AND TRUST FUNDS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Endowment Funds and Trust Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012	Change over FY2011
ZB	ENDOWMENT AND TRUST FUNDS PROGRAMME					
	TOTAL OUTLAYS	\$5,590,000,000	\$5,490,800,000	\$5,499,456,900	\$7,402,000,000	\$1,902,543,100 34.6%
	Main Estimates					
	OTHER CONSOLIDATED FUND OUTLAYS	\$5,590,000,000	\$5,490,800,000	\$5,499,456,900	\$7,402,000,000	\$1,902,543,100 34.6%
4500	Transfers from Consolidated Revenue Account	5,590,000,000	5,490,800,000	5,499,456,900	7,402,000,000	1,902,543,100 34.6

SPECIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to approved Schemes and expenditures.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012	Change over FY2011
ZC	SPECIAL TRANSFERS PROGRAMME					
	TOTAL OUTLAYS	\$1,504,708,336	\$3,258,590,000	\$3,082,771,900	\$1,458,842,000	-\$1,623,929,900 -52.7%
	Main Estimates					
	OPERATING EXPENDITURE	\$1,504,708,336	\$3,258,590,000	\$3,082,771,900	\$1,458,842,000	-\$1,623,929,900 -52.7%
	<i>TRANSFERS</i>	<i>\$1,504,708,336</i>	<i>\$3,258,590,000</i>	<i>\$3,082,771,900</i>	<i>\$1,458,842,000</i>	<i>-\$1,623,929,900 -52.7%</i>
3700	Special Transfers	1,504,708,336	3,258,590,000	3,082,771,900	1,458,842,000	-1,623,929,900 -52.7